

Combined Delivery Report By Project



UN Development Programme
Report ID: unglcdrp

Page 1 of 4
Run Time: 15-02-2016 15:02:25

Selection Criteria :

Business Unit : MDA10
Period : Jan-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00089415

Project Id : 00062264 Support to Justice Sector Refo	Period :	Jan-Dec (2015)
Output # : 00089415 Support Police Reform	Impl. Partner :	02106 GOVERNMENT
	Location :	Moldova, Republic of
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 56404 (Moldova Rep- Dem. Governance)

Fund : 04000 (Core Programme, UNU Centre)

72402 - Building Maintenance	0.00	9,229.00	0.00	9,229.00
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 04000	0.00	9,229.00	0.00	9,229.00

Fund : 30000 (PROGRAMME COST SHARING)


33003 - IPSAS adj for Fixed Assets	0.00	- 6,514.96	0.00	- 6,514.96
71205 - Intl Consultants-Sht Term-Tech	0.00	80,261.75	0.00	80,261.75
71305 - Local Consult.-Sht Term-Tech	0.00	13,620.16	0.00	13,620.16
71405 - Service Contracts-Individuals	0.00	9,181.20	0.00	9,181.20
71410 - MAIP Premium SC	0.00	26.75	0.00	26.75
71415 - Contribution to Security SC	0.00	301.05	0.00	301.05
72105 - Svc Co-Construction & Engineer	0.00	10,826.68	0.00	10,826.68
72210 - Machinery and Equipment	0.00	4,178.46	0.00	4,178.46
72215 - Transportation Equipment	0.00	131,508.90	0.00	131,508.90
72220 - Furniture	0.00	65,474.45	0.00	65,474.45
72320 - Wood & Paper Products	0.00	203.00	0.00	203.00
72325 - Chemical,Glass,NonMetallic Prd	0.00	294.88	0.00	294.88
72370 - Security related goods and mat	0.00	257,814.46	0.00	257,814.46
72399 - Other Materials and Goods	0.00	20,606.82	0.00	20,606.82
72402 - Building Maintenance	0.00	85,534.36	0.00	85,534.36
72405 - Acquisition of Communic Equip	0.00	37,843.37	0.00	37,843.37
72430 - Postage and Pouch	0.00	109.89	0.00	109.89
72810 - Acquis of Computer Software	0.00	5,623.33	0.00	5,623.33
72815 - Inform Technology Supplies	0.00	14,969.64	0.00	14,969.64
73210 - Reinforcement of premises	0.00	116.98	0.00	116.98
73216 - Construction Cost	0.00	5,933.19	0.00	5,933.19
73406 - Maintenance of Equipment	0.00	2,181.05	0.00	2,181.05
74205 - Audio Visual Productions	0.00	5,058.16	0.00	5,058.16
74225 - Other Media Costs	0.00	3,335.84	0.00	3,335.84
74520 - Storage	0.00	52,248.32	0.00	52,248.32
74525 - Sundry	0.00	303.08	0.00	303.08
75105 - Facilities & Admin - Implement	0.00	64,841.88	0.00	64,841.88
75705 - Learning costs	0.00	12.22	0.00	12.22
75709 - Learning - training of counter	0.00	897.98	0.00	897.98
76125 - Realized Loss	0.00	0.02	0.00	0.02
76135 - Realized Gain	0.00	- 498.75	0.00	- 498.75
77660 - Dep Exp Owned -Vehicle	0.00	2,057.36	0.00	2,057.36
Total for Fund 30000	0.00	868,351.52	0.00	868,351.52


Total for Dept : 56404

0.00	877,580.52	0.00	877,580.52
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Combined Delivery Report By Project

Project Id : 00062264 Support to Justice Sector Refo	Period :	Jan-Dec (2015)		
Output # : 00089415 Support Police Reform	Impl. Partner :	02106 GOVERNMENT		
	Location :	Moldova, Republic of		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Output : 00089415	0.00	877,580.52	0.00	877,580.52
Project Total :	0.00	877,580.52	0.00	877,580.52

Signed By : Gheorghe Cavcaline  Date : 16-03-16

Signed By : MARINE SAHARYAN  Date : _____
 DRR, LTNDP

Combined Delivery Report By Project



UN Development Programme
Report ID: unglcdrp

Page 3 of 4
Run Time: 15-02-2016 15:02:26

Selection Criteria :

Business Unit : MDA10
Period : Jan-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00089415

Project Id : ALL	Period :	Jan-Dec (2015)
Output # : ALL	Impl. Partner :	
	Location :	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
56404 - Moldova Rep- Dem. Governance	0.00	877,580.52	0.00	877,580.52

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Funds Utilization

Selection Criteria :

Business Unit : MDA10
Period : Jan-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00089415

Project/Award: 00062264 Support to Justice Sector Refo Period : As at Dec 31, 2015

Output #	00089415	Impl. Partner :02106 GOVERNMENT	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		4,457.60
	Inventory		0.00
	Prepayments		0.00
	Commitments		0.00